

COUNTY SOCIAL SERVICES 28E GOVERNING BOARD AGENDA

To: County Social Services Board Members

From: Mary McKinnell

Date: October 18, 2023

Re: County Social Services Board Meeting

Date: October 23, 2024

Time: 10:00 A.M. to Noon

Time and Location: Wednesday, October 23, 2024, at 10AM **Virtually Only**. Due to the light agenda, we have decided to hold the October meeting virtually only. We look forward to meeting in person again in November.

Please join my meeting from your computer, tablet or smartphone.

<https://meet.goto.com/608897653>

Call County Social Services Board Meeting to order.

1. Approve today's agenda and the minutes from September 2024. Discussion/Action.
2. Updates from Adult Services Provider Representative, Brittney Montross. Feedback.
3. Updates from Children Services Representative, June Klein-Bacon. Feedback.
4. Updates from Consumer Representative, Bruce Grant. Feedback.
5. Updates from Youth Provider Representative, Matt Homstad. Feedback.
6. Updates from Law Enforcement Representative, Sheriff Dan Marx, Feedback.
7. Updates from Judicial Representative, Ashley Neundorf. Feedback.
8. Updates from CSS Board and Member Counties. Feedback.
9. Update from Mary McKinnell regarding HHS realignment. Feedback.

Human Resources

10. Kayleen Dunt, Service Coordinator changing employment status from Full-Time (40 hours/week) to Part-Time (32 hours/week) effective Monday Nov 11, 2024. Discussion/Action
11. HIPAA/Security Training for the CSS Board will be held at the next board meeting. Information

Organization.

12. Financial report and claims. Discussion/Action.
13. Review Exceptions to Policy: September. 2024
14. Review and action to authorize the Chair to sign provider agreements and/or rate requests with:
 - Elevate
15. Stakeholder Meeting will be in Waterloo on Wednesday, November 27, 2024, at 10AM in Butler County. Discussion/Action.
16. Adjust the date of next Board meeting due to Annual Report needing Board approval by December 1, 2024. Recommendation to hold the Board Meeting on Wednesday, November 27 immediately following the Stakeholder meeting. Discussion/Action.
17. Adjourn

COUNTY SOCIAL SERVICES 28E GOVERNING BOARD AGENDA

The CSS Governing Board Meeting was held on Wednesday September 25, 2024 at 10AM at the Pinecrest Building 4th Floor in Waterloo, IA and Via Go-To Meeting.

CSS Board Members Present: Dennis Keatley, Allamakee; Janell Bradley, Fayette; Jacob Hackman, Chickasaw- alternate for Floyd County; Pat Murray, Howard; Bill Faircloth, Tama; June Klein-Bacon, Children's BH Parent Rep; Brittney Montross, EPI Adult Provider Rep

CSS Board Members Not Present: Tavis Hall, Black Hawk; Bruce Grant, Consumer Rep; Kristi Aschenbrenner, Children's BH Education Rep; Dan Marx, Law Enforcement Rep; Matt Homstad, Children's BH Provider Rep; Ashley Neundorf, Judicial Rep

Non-Voting Individuals Present: Doug Reimer, Clayton BOS, Fayette Alternate; Heidi Nederhoff, Grundy BOS, Tama Alternate; Mark Faldet, Winneshiek BOS, Allamakee Alternate; Libby Reekers, Tama MHA; Todd Lange, Wellpoint; Sue Card, CSS; Sarah Janssen, CSS; Ashley Rosendahl, CSS; Daphne Schlampp, CSS; Miranda Sharp, CSS; April Kiefer, CSS; Todd Rickert, CSS; Raina Kellogg, CSS; Kris McGrane, CSS; Megan Taets, CSS; Emma Hall, CSS; Mary McKinnell, CSS

Murray, Howard CSS Board Chair called the County Social Services Board Meeting to order.

1. An amended motion was made by Faircloth, Tama and Seconded by Hackman, Chickasaw, Floyd Alternate to approve today's agenda and to include all attendees present on the board mtg minutes of July 24, 2024 and in the future. Klein-Bacon, Children's Parent Rep, abstain. Motion Carries.
2. Adult Services Provider Representative, Brittney Montross explained that Iowa is moving forward with allowing Tech-Enabled Services (telehealth, now being called virtual health) to be provided. Emergency rooms are reaching out about provider challenges to deploy staff.
3. Children Services Representative, June Klein-Bacon discussed upcoming changes to HCBS Waivers effective 7.1.25. Going from currently 7 HCBS waivers to 3 HCBS Waivers- Pediatric/Children, Adult, and Elderly Waiver (65+ yrs old). The menu of HCBS waiver services will be expanding, more information to come on this. Individuals in the juvenile justice system will be allowed to access Medicaid benefits prior to discharge.
4. There was no update from Consumer Representative, Bruce Grant as he was not present at today's meeting.
5. There was no update from Youth Provider Representative, Matt Homstad as he was not present at today's meeting.
6. There was no updates from Law Enforcement Representative, Sherriff Dan Marx as he was not present at today's meeting.
7. There was no updates from Judicial Representative, Ashley Neundorf as she was not present at today's meeting.
8. There was no updates from CSS Board and Member Counties.
9. Mary McKinnell, CSS CEO provided an update regarding RFP for Districts and general CSS information. Mary attended the Midwest Opioid Summit last week in Kansas City, MO and explained the A Million Pills program through U of Iowa, looking to partner with counties regarding educating doctors on pain management with support from BOS. This program is currently in the DSM area. U of Iowa is also providing Medicated Assisted Therapy (MAT Mobile) for individuals with Substance Use Disorders. This is a mobile clinic with services provided out of a van and want to bring these services to the CSS MHDS Region by next Spring 2025. They are willing to look at providing this service 1 day a week to in a centralized location in the Region. They are able to prescribe medications, complete evaluations, first month of medications is free. First visit must be in-person and following appts can be telehealth. Behavioral Health Administrative Service Organization (BH ASO) RFP is due on Friday October 18th at 3:00pm. There will be another RFP released after the BH ASO RFP's are due for Disability Access Points. Another district has shown interest in CSS partnering with them for the

Disability Access Point services. Provider agencies have been reaching out to Mary offering to provide letters of support to us for the RFP's. We have been told there will not be start-up fees issued by the state for BH-ASO and Disability Access Point services.

Human Resources

10. 2024 Employee Satisfaction Survey- A copy of a summary of the CSS annual employee satisfaction survey results was sent out to CSS Board members and employees. These results were shared with the HR Committee members last week. There were 15 responses to the survey. We appreciate all of the feedback received from our employees.
11. CSS Employee Handbook- The CSS employee committee with support from the CSS HR Committee has decided to wait to update the CSS employee handbook until after the first of year when we are awarded the RFP's as we anticipate there may need to be some changes made at that time to the employee handbook. (The CSS employee handbook has been updated and approved at the December CSS Board meeting in the past).

Programs

12. Outpatient Competency Restoration (OCR). These services are being provided in Polk County only at this time. They do not plan to expand these services in our Region during this fiscal year (FY25). CSS expends money for these services as it was required to do so based on population however wanted to let the board know these services are not available in our Region at this time.
13. General Assistance services. Mary has asked HHS on whether we can continue to provide GA services in the counties we currently provide these services in (Butler, Floyd, Grundy, and Mitchell) after we transition from Regions to BH ASO Districts however our question has not yet been answered but will keep the board inform on this.

Organization.

14. Financial report and claims. A motion was made by Hackman, Chickasaw, Floyd Alternate and Seconded by Bradley, Fayette to approve the June, July, and August 2024 claims and the June 2024 accrual summary report. Motion Carries.
15. The July, August, and September 2024 Exception To Policies were reviewed with the board.
16. A summary of the Adult Advisory Meeting Recommendations was shared with the board.
 - Medicaid - reapplications, concerns related to accessing funding while they wait 45-60 days for approvals/denials. Concerns related to how will funding be accessed for the gap after the transition. There may be some confusion about NODs and which ones are current. Concerns shared related to processing information, being sent in and figuring out where people stand are complicated and timeliness is of concern.

**September
EXPENDITURE REPORT**

FY 2025	County Social Services (CSS) MHDS Region	Monthly Expenditures (Cash)	YTD Expenditures	Budget	Budget Remaining	% of Budget Used	Monthly Expenditures (Accrual)	YTD Expenditures (Accrual)
Core Domains								
COA	Treatment							
42305	Mental Health Outpatient Therapy	\$11,217.50	\$13,106.74	\$225,000.00	\$211,893.26	5.83%	\$11,217.50	\$13,106.74
42306	Medication Prescribing & Management	\$6,765.76	\$6,954.40	\$200,000.00	\$193,045.60	3.48%	\$6,765.76	\$6,954.40
43301	Assessment & Evaluation	\$0.00	\$0.00	\$500.00	\$500.00	0.00%	\$0.00	\$0.00
71319	Mental Health Inpatient Therapy - MHI	\$0.00	\$0.00	\$205,000.00	\$205,000.00	0.00%	\$0.00	\$0.00
73319	Mental Health Inpatient Therapy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
73399	Other Priv./Public Hospitals - Other (non inpatient charges)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
Crisis Services								
32322	Personal Emergency Response System	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
44301	Crisis Evaluation	\$24,043.92	\$46,082.79	\$441,000.00	\$394,917.21	10.45%	\$24,043.92	\$46,082.79
44302	23 Hour Crisis Observation & Holding	\$0.00	\$0.00	\$180,000.00	\$180,000.00	0.00%	\$0.00	\$0.00
44305	24 Hour Access to Crisis Response	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
44307	Mobile Response	\$97,736.94	\$103,806.88	\$1,173,000.00	\$1,069,193.12	8.85%	\$97,736.94	\$103,806.88
44312	Crisis Stabilization Community-Based Services	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.00%	\$0.00	\$0.00
44313	Crisis Stabilization Residential Services	\$0.00	\$1,600.00	\$794,200.00	\$792,600.00	0.20%	\$0.00	\$1,600.00
44396	Access Centers: Start-up / Sustainability	\$0.00	\$0.00	\$128,000.00	\$128,000.00	0.00%	\$0.00	\$0.00
Support for Community Living								
32320	Home Health Aide	\$0.00	\$0.00	\$500.00	\$500.00	0.00%	\$0.00	\$0.00
32325	Respite	\$0.00	\$0.00	\$500.00	\$500.00	0.00%	\$0.00	\$0.00
32328	Home & Vehicle Modifications	\$0.00	\$0.00	\$500.00	\$500.00	0.00%	\$0.00	\$0.00
32329	Supported Community Living	\$20,913.77	\$81,857.34	\$1,500,000.00	\$1,418,142.66	5.46%	\$20,913.77	\$81,857.34
42329	Intensive Residential Services	\$288,250.00	\$288,250.00	\$834,485.00	\$546,235.00	34.54%	\$288,250.00	\$288,250.00
Support for Employment								
50362	Prevocational Services	\$179.84	\$179.84	\$2,500.00	\$2,320.16	7.19%	\$179.84	\$179.84
50364	Job Development	\$0.00	\$0.00	\$500.00	\$500.00	0.00%	\$0.00	\$0.00
50367	Day Habilitation	\$514.78	\$10,396.06	\$149,500.00	\$139,103.94	6.95%	\$514.78	\$10,396.06
50368	Supported Employment	\$4,332.22	\$10,271.01	\$130,000.00	\$119,728.99	7.90%	\$4,332.22	\$10,271.01
50369	Group Supported Employment - Enclave	\$1,129.26	\$1,129.26	\$12,500.00	\$11,370.74	9.03%	\$1,129.26	\$1,129.26
50379	System Building & Sustainability - IPS & Vocational	\$0.00	\$0.00	\$200,000.00	\$200,000.00	0.00%	\$0.00	\$0.00
Recovery Services								
45323	Family Support	\$0.00	\$0.00	\$500.00	\$500.00	0.00%	\$0.00	\$0.00
45366	Peer Support	\$2,098.07	\$2,098.07	\$500,500.00	\$498,401.93	0.42%	\$2,098.07	\$2,098.07
Service Coordination								
21375	Case Management	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
24376	Health Homes	\$0.00	\$0.00	\$500.00	\$500.00	0.00%	\$0.00	\$0.00
Sub-Acute Services								
63309	Subacute Services 1-5 Beds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
64309	Subacute Services 6 and Over Beds	\$0.00	\$0.00	\$125,500.00	\$125,500.00	0.00%	\$0.00	\$0.00
Core Evidenced Based Treatment								
04422	Education & Training Services - Provider Competency	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.00%	\$0.00	\$0.00
32379	System Building & Sustainability - Supported Housing	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
32396	Supported Housing	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
42398	Assertive Community Treatment (ACT)	\$0.00	\$0.00	\$70,000.00	\$70,000.00	0.00%	\$0.00	\$0.00
45373	Family Psychoeducation	\$0.00	\$0.00	\$500.00	\$500.00	0.00%	\$0.00	\$0.00
45379	System Building & Sustainability - FPE & Recovery Svcs	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
Core Domains Total		\$457,182.06	\$565,732.39	\$6,890,185.00	\$6,324,452.61	8.21%	\$457,182.06	\$565,732.39
Mandated Services								
46319	Oakdale	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
72319	State Resource Centers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
74XXX	Commitment Related (except 301)	\$6,240.15	\$12,833.81	\$212,000.00	\$189,166.19	6.05%	\$6,240.15	\$12,833.81
75XXX	Mental Health Advocate	\$0.00	\$51,475.88	\$325,500.00	\$274,024.12	15.81%	\$0.00	\$51,475.88
Mandated Services Total		\$6,240.15	\$64,309.69	\$537,500.00	\$473,190.31	11.96%	\$6,240.15	\$64,309.69
Additional Core Domains								
Justice System Involved Services								
25XXX	Coordination Services	\$14,913.96	\$37,116.64	\$298,000.00	\$260,883.36	12.46%	\$14,913.96	\$37,116.64
44346	23 Hour Crisis Line**	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
44366	Warm Line**	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
46305	Mental Health Services in Jails	\$23,075.41	\$30,497.11	\$388,600.00	\$358,102.89	7.85%	\$23,075.41	\$30,497.11
46398	Outpatient Competency Restoration	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
46399	Justice System Involved Services - Other	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00

46422	Crisis Prevention Training	\$0.00	\$41,823.00	\$60,000.00	\$18,177.00	69.71%	\$0.00	\$41,823.00
46425	Mental Health Court Related Costs	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
74301	Civil Commitment Prescreening Evaluation	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%	\$0.00	\$0.00
	Additional Core Evidence Based Treatment							
42366	Peer Wellness/Wellness and Recovery Centers	\$2,440.00	\$6,947.00	\$97,000.00	\$90,053.00	7.16%	\$2,440.00	\$6,947.00
42397	Psychiatric Rehabilitation (IPR)	\$0.00	\$0.00	\$105,000.00	\$105,000.00	0.00%	\$0.00	\$0.00
	Additional Core Domains Total	\$40,429.37	\$116,383.75	\$949,600.00	\$833,216.25	12.26%	\$40,429.37	\$116,383.75
	Other Informational Services							
03371	Information & Referral	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.00%	\$0.00	\$0.00
04372	Planning and/or Consultation (client related)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
04377	Provider Incentive Payment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
04399	Consultation Other	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
04429	Planning & Mgt Consultants (non-client related)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
05373	Public Education	\$0.00	\$48,362.05	\$280,000.00	\$231,637.95	17.27%	\$0.00	\$48,362.05
	Other Informational Services Total	\$0.00	\$48,362.05	\$285,000.00	\$236,637.95	16.97%	\$0.00	\$48,362.05
	Essential Community Living Support Services							
06399	Academic Services	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
20399	Coordination Services - Other	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
22XXX	Services Management	\$87,124.48	\$316,004.52	\$1,523,055.00	\$1,207,050.48	20.75%	\$87,124.48	\$315,604.52
23XXX	Crisis Care Coordination	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
24399	Health Home - Other	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
31XXX	Transportation	\$0.00	\$1,636.51	\$109,000.00	\$107,363.49	1.50%	\$0.00	\$1,636.51
32321	Chore Services	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
32326	Guardian/Conservator	\$9,150.00	\$18,300.00	\$127,800.00	\$109,500.00	14.32%	\$9,150.00	\$18,300.00
32327	Representative Payee	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
32335	CDAC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
32399	Other Support	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
33330	Mobile Meals	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
33332	Basic Needs - Food & Provisions	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
33340	Rent Payments (time limited)	\$1,546.00	\$5,573.66	\$35,000.00	\$29,426.34	15.92%	\$1,546.00	\$5,573.66
33343	Basic Needs - Room & Board Payments	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
33345	Ongoing Rent Subsidy	\$600.00	\$8,737.00	\$70,000.00	\$61,263.00	12.48%	\$600.00	\$8,737.00
33390	Basic Needs - Funeral Services	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
33399	Other Basic Needs	\$0.00	\$0.00	\$75,000.00	\$75,000.00	0.00%	\$0.00	\$0.00
41305	Physiological Outpatient Treatment	\$110.88	\$146.86	\$1,000.00	\$853.14	14.69%	\$110.88	\$146.86
41306	Prescription Meds	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00%	\$0.00	\$0.00
41307	In-home Nursing	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
41308	Health Supplies	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
41399	Other Physiological Treatment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
42304	Psychotherapeutic Treatment - Acute & Emergency Treatment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
42309	Partial Hospitalization	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
42310	Transitional Living Program	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
42363	Day Treatment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
42379	System Building & Sustainability - Non Crisis	\$0.00	\$0.00	\$20,000.00	\$20,000.00	0.00%	\$0.00	\$0.00
42396	Community Support Programs	\$1,690.00	\$1,690.00	\$55,000.00	\$53,310.00	3.07%	\$1,690.00	\$1,690.00
42399	Other Psychotherapeutic Treatment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
43399	Other Non-crisis Evaluation	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
44304	Emergency Care	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
44379	System Building & Sustainability - Crisis	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
44399	Other Crisis Services	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
45399	Other Family & Peer Support	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
46306	Psychiatric Medications in Jail	\$389.95	\$651.68	\$25,000.00	\$24,348.32	2.61%	\$388.86	\$650.59
50361	Vocational Skills Training	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
50365	Supported Education	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
50399	Other Vocational & Day Services	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
63XXX	RCF 1-5 Beds (63314, 63315, & 63316)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
63XXX	ICF 1-5 Beds (64317 & 64318)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
63329	SCL 1-5 Beds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
63399	Other 1-5 Beds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
	Essential Community Living Support Services Total	\$100,611.31	\$352,740.23	\$2,042,855.00	\$1,690,114.77	17.27%	\$100,610.22	\$352,339.14
	Other Congregate Services							
50360	Work Services (work activity/sheltered work)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
64XXX	RCF 6 and Over Beds (64314, 64315, & 64316)	\$18,561.87	\$44,811.25	\$486,500.00	\$441,688.75	9.21%	\$18,561.87	\$44,811.25
64XXX	ICF 6 and Over Beds (64317 & 64318)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
64329	SCL 6 and Over Beds	\$0.00	\$0.00	\$600,000.00	\$600,000.00	0.00%	\$0.00	\$0.00
64399	Other 6 and Over Beds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00

	Other Congregate Services Total	\$18,561.87	\$44,811.25	\$1,086,500.00	\$1,041,688.75	4.12%	\$18,561.87	\$44,811.25
Administration								
11XXX	Direct Administration	\$66,474.80	\$222,295.36	\$1,073,580.00	\$851,284.64	20.71%	\$66,450.80	\$221,871.36
12XXX	Purchased Administration	\$16,184.68	\$17,684.68	\$141,500.00	\$123,815.32	12.50%	\$16,184.68	\$17,684.68
	Administration Total	\$82,659.48	\$239,980.04	\$1,215,080.00	\$975,099.96	19.75%	\$82,635.48	\$239,556.04
Uncategorized								
13951	Distribution to MHDS Regional Fiscal Agent - Contributions to Other	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
14951	MHDS Fiscal Agent Reimbursement to MHDS Regional Members	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
15481	Distribution to other MHDS Regions: Payments to other government	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
21XXX	County Provided Case Management	\$0.00	\$24,856.33	\$0.00	-\$24,856.33	0.00%	\$0.00	\$24,856.33
	Uncategorized Total	\$0.00	\$24,856.33	\$0.00	-\$24,856.33	0.00%	\$0.00	\$24,856.33
	Regional Totals	\$705,684.24	\$1,457,175.73	\$13,006,720.00	\$11,549,544.27	11.20%	\$705,659.15	\$1,456,350.64

July, August September 2024 ETP Approvals

Month	July	August	Sept	Service	Waiting For	Why ETP?
	\$425.00	\$425.00	\$425.00	Rent	Social Security	Rent over 3 months
	\$314.00	\$314.00	\$314.00	Rent	Social Security	Rent over 3 months
	\$591.00	\$591.00	\$591.00	Rent	Social Security	Rent over 3 months
	\$400.00	\$400.00	\$400.00	Rent	Social Security	Rent over 3 months
	\$133.32	x	x	SCL	NA	Service requested after provided
TOTAL	\$1,863.32	\$1,730.00	\$1,730.00			

County Social Services
 1407 Independence Ave
 Waterloo, IA 50701

Attachment A
Service Definitions and Rates
FY2025

Elevate CCBHC LLC CSN Provider #17984

COA	Service Description	Rate	Unit	Description
42305	Mental health outpatient therapy	\$130.00	each	Psychotherapy 90834 (includes 90832, 90834, 90837) - Prior Authorization Required
		\$150.00	each	Psychiatric Diagnostic Evaluation w/out Medical Svcs: 90791 -
42306	Medication prescribing	\$89.00	each	Medication Management: Midlevel 99214 (includes 99212, 99213, 99214) Prior Authorization Required
		\$211.00	each	Psychiatric Diagnostic Evaluation w/Medical Svcs: Midlevel 90792 - Prior Authorization Required
44307	Mobile Crisis Response	\$91,667.00	month	Not to exceed \$1,100,000 for FY2025 (this rate is for 7/1/2024 - 6/30/2025)
25376	Justice Involved Coordination	\$6,250.00	month	Law Enforcement Assisted Diversion (LEAD) Coordinator -Cost reports/receipts turned into CSS prior to payment. List of individuals served monthly (include dates served and birthdate)
25376	Justice involved Coordination	\$5,000.00	year	Training for Outpatient Competency Restoration - cannot exceed \$5000 for the year (provide receipts for expenditures to be reimbursed)
42329	Intensive Residential Services	750	day	HBH (H2016 U7) Intensive IV 24 hrs/day - IRHS (MI) - MCO contracted rate
42329	Intensive Residential Services	750	day	Supported Community Living without day services - IRSH (H2016 U6) (ID) MCO contracted rate
42366	Systems Building and Sustainability - Non -Crisis	\$50,000.00	year	Peer Recovery Center Sustainability support (Elevate asking 4167 a month)
44312	crisis stabilization community based services			cost of serving CSS region individuals not covered by Medicaid - included in MCR monthly rate
42305	Psychotherapeutic Treatment - Outpatient	\$150.00	day	Intensive Outpatient Program (IOP) (for persons with MH & SA) Prior Authorization Required - cannot exceed \$10,000 for the year

effective 7.1.24

County Social Services
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Waterloo, IA 50701

Attachment A
Service Definitions and Rates

42309	Psychotherapeutic Treatment - Partial Hospitalization	\$365.00	Day	FY2025 Partial Hospitalization (PHP) (for persons with MH & SA) Prior Authorization Required - cannot exceed \$10,000 for the year
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Bob Lincoln, Project Director
Elevate

8/21/2024
Date

County Social Services

Date