

COUNTY SOCIAL SERVICES 28E GOVERNING BOARD AGENDA

To: County Social Services Board Members

From: Mary McKinnell

Date: September 28, 2022

Re: County Social Services Board Meeting

Date: September 28, 2022

Time: 10:00 A.M.

Time and Location: Wednesday, September 28, 2022, 10:00 am at the Featherlite Center on the Howard County Fairgrounds, 220 7th St. W, Cresco .

Although we prefer to have in-person attendance for the Board meeting, we do understand that is not always possible. Please utilize the information below to attend virtually, if needed.

CSS Board Meeting

Wed, Sep 28, 2022 10:00 AM - 12:00 PM (CDT)

Please join my meeting from your computer, tablet or smartphone.

<https://meet.goto.com/549877301>

You can also dial in using your phone.

United States: [+1 \(872\) 240-3412](tel:+18722403412)

Access Code: 549-877-301

1. Call County Social Services Board Meeting to order.
2. Approve today's agenda and the minutes of July 2022. Discussion/Action.
3. Adult Services Provider Representative, Brittney Montross. Feedback.
4. Consumer Representative nomination and vote. Adult advisory is recommending Bruce Grant.

Human Resources

5. HIPAA/Security Training. This training is required for the CSS Board annually.
6. 2022 CSS Employee Satisfaction Survey. Review/Discussion

Programs

7. Laura Payton providing information and updates regarding all of Inspiring Lives' services. Information only
8. Elevate/ISTART awarded RFP to provide services state-wide. Information only
9. Update on VMH BH program in Waukon. Information only
10. Northeast Iowa Behavioral Health awarded grant for building project. Information only
11. Discussions with Flow State regarding psychiatric, assessment and referral services. Information.

Organization

12. CSS Annual Stakeholder Meeting is being held November 16th in Waterloo. It will be offered as a hybrid meeting. Information only.

13. December CSS Board Meeting date: Board must approve the CSS Annual Report by Dec. 1, which is a Thursday. The "December" Board meeting will be held on November 30th instead of in December. Information only.
14. 2021 calendar year IPERS Compliance Review for County Social Services was completed on August 26, 2022. There were no significant findings during the review – the IPERS Compliance Officer commented, "Everything looks excellent, keep up the great work!"
15. Encumbrance approval (letter in Board Packet).
16. Financial report for June of 2022. Discussion/Action.
17. August and September claims. Discussion/Action.

Pmt Date	\$ Amount
8/2/2022	\$165,201.60
8/9/2022	\$256,618.62
8/16/2022	\$63,488.55
8/23/2022	\$144,021.52
Total	\$629,330.29

Pmt Date	\$ Amount
9/6/2022	\$396,529.82
9/13/2022	\$51,733.30
9/20/2022	\$136,305.39
9/27/2022	
Total	\$584,568.51

18. Review Exceptions to Policy.
19. Review and action to authorize the Chair to sign provider agreements and/or rate requests with:
 - Goodwill Industries of NE Iowa (add supported community living tier)
 - RISE Ltd. (match MCO rate for day habilitation 15-min unit)
 - The Spectrum Network (add home-based habilitation tier)
20. Adjourn; next meeting will be October 26, 2022, 10AM, in Mitchell County. The Children's Advisory Meeting will follow at 12:30PM.

July 2022 COUNTY SOCIAL SERVICES BOARD MINUTES

The July 2022 County Social Services Board Meeting was held in Grundy County at the Grundy County Conservation Building in Morrison, on Wednesday, July 27, 2022, 10:00 am and via GoTo Meeting.

Board Members Present: Craig White, Black Hawk, Jacob Hackman, Chickasaw, Jeanine Tellin, Fayette, Roy Schwickerath, Floyd, Heidi Nederhoff, Grundy, Pat Murray, Howard, Mark Hendrickson, Mitchell, Larry Vest, Tama, Brittney Montross, Adult System Provider Rep, CSS CEO Mary McKinnell. Via GoTo Meeting: Larry Schellhammer, Allamakee, June Klein-Bacon, Children's System Parent Rep. Absent: Greg Barnett, Butler, Sharon Keehner, Clayton, Gary Rustad, Winneshiek, Kristi Aschenbrenner, Children's Education System Rep, Eric Donat, Adult System Consumer Rep, Katie Wahl, Children's System Provider Rep.

1. Vice Chair Hackman called County Social Services Board Meeting to order.
2. Motion by Murray, Howard, second by Tellin, Fayette, to approve today's agenda and the minutes from June 22, 2022. Motion carried.
3. Adult Services Provider feedback was given by Brittany Montross.
4. Motion by Murray, Howard, second by White, Black Hawk, to approve a 3% salary step schedule, with the option to increase based on COLA, effective FY24. Impact on budget will be monitored and schedule revisited if necessary. Motion carried.
5. Motion by Vest, Tama, second by Hendrickson, Mitchell, to approve the HR Committee's recommendation of a wage increase for CSS Communications Coordinator to \$22.00/hour effective the first full pay period after July 1, 2022. Motion carried.
6. Motion by White, Black Hawk, second by Schwickerath, Floyd, to approve the Executive Board's recommendation of a salary increase for CSS Finance Manager to \$72,800 effective the first full pay period after July 1, 2022. Motion carried.
7. Motion by Tellin, Fayette, second by Vest, Tama, to authorize the Vice Chair to sign revised Provider rate sheets to match Provider Medicaid rates due to DHS announcing a 4.25% rate increase on many HCBS waiver and habilitation rates on July 1. Motion carried.
8. Motion by White, Black Hawk, second by Schwickerath, Floyd, to authorize the Vice Chair to initial changes to the Black Hawk County Judicial Hospitalization Referee Agreement signed last month at the request of the Judicial Branch to strike item #7, the "hold harmless" clause. Motion carried.
9. Motion by Murray, Howard, second by Hendrickson, Mitchell, to approve CEO McKinnell's request for travel expenses not to exceed \$1,500 to attend the National Assisted Outpatient Treatment Symposium in Texas. There is no charge for the Symposium. Motion carried.
10. Motion by Schwickerath, Floyd, second by White, Black Hawk, to accept the Financial Report for June 2022. Motion carried.
11. Motion by White, Black Hawk, second by Murray, Howard, to accept Claims Runs for July 2022. Motion carried.
12. June 2022 Exceptions to Policy were reviewed.
13. Motion by White, Black Hawk, second by Tellin, Fayette, to authorize the Vice Chair to sign provider agreements and rate requests with Inclusion Connection and TASC, Inc. Motion carried.
14. Motion by Schwickerath, Floyd, second by White, Black Hawk, to adjourn. Motion carried. Next meeting will be Wednesday, September 28, 2022, 10:00 am in Howard County.



CSS EMPLOYEE SATISFACTION SURVEY 2022

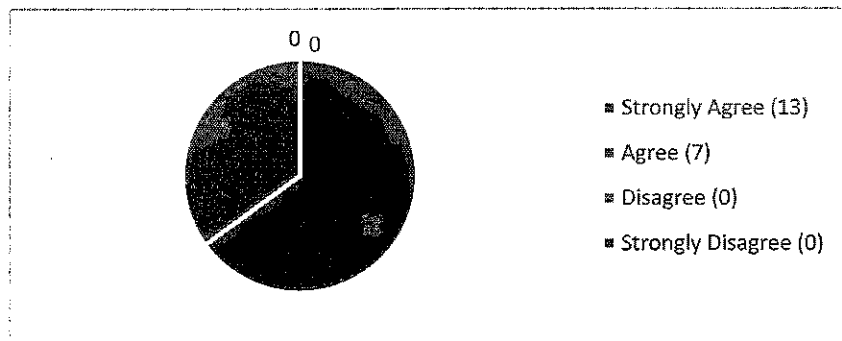
20 out of 24 employees voluntarily completed and submitted their responses.

All responses are anonymous.

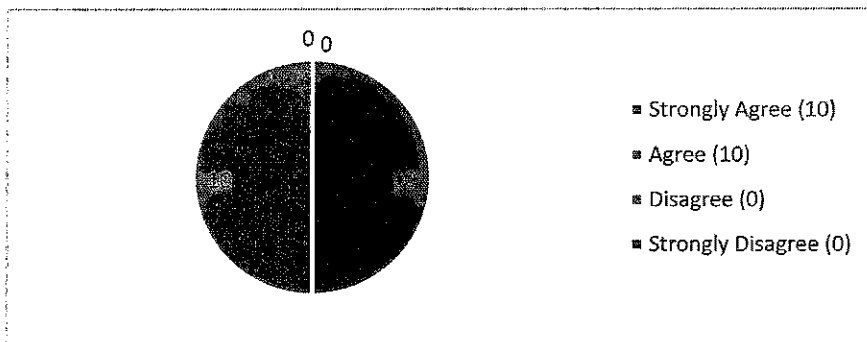
EMPLOYEE SATISFACTION SURVEY RESULTS:

All data collected reflects the response of 20 employees who participated in the survey. The number of employees per response is indicated.

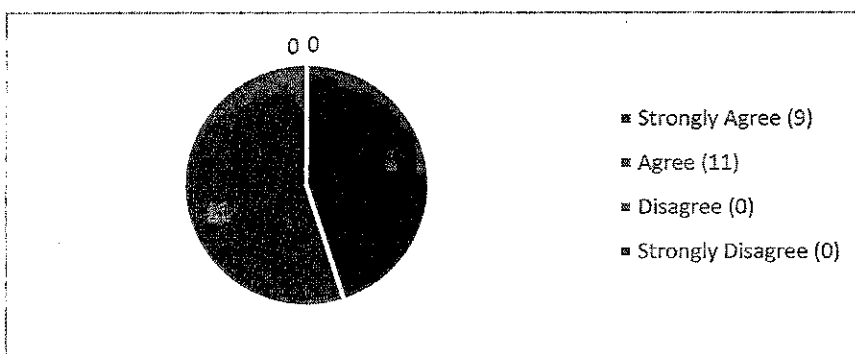
1. I feel the work I do is meaningful.



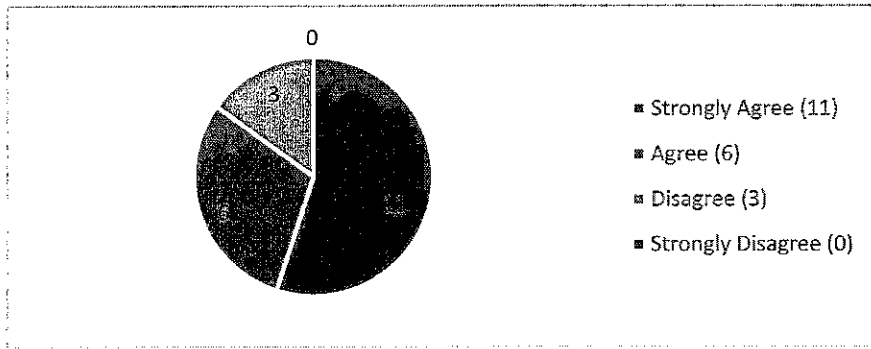
2. I feel the environment of my workplace is comfortable and safe.



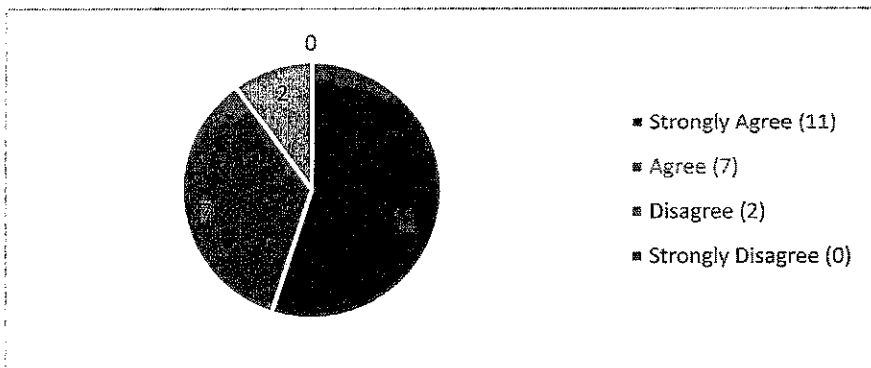
3. I feel I have the equipment and technology to do my job well.



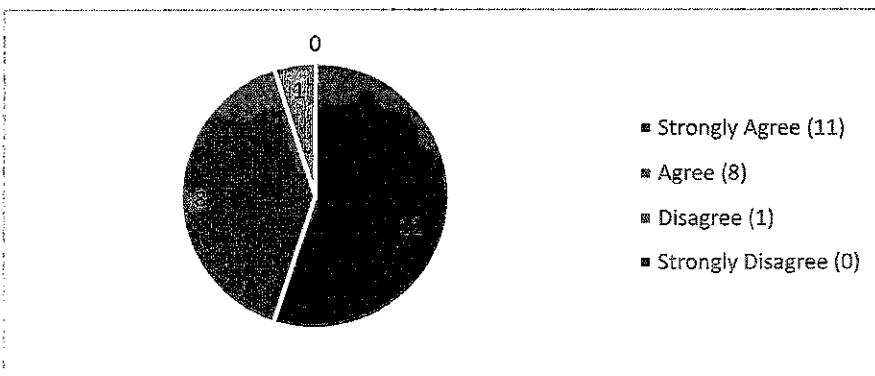
4. I feel I am given the adequate training needed to fulfill my job responsibilities.



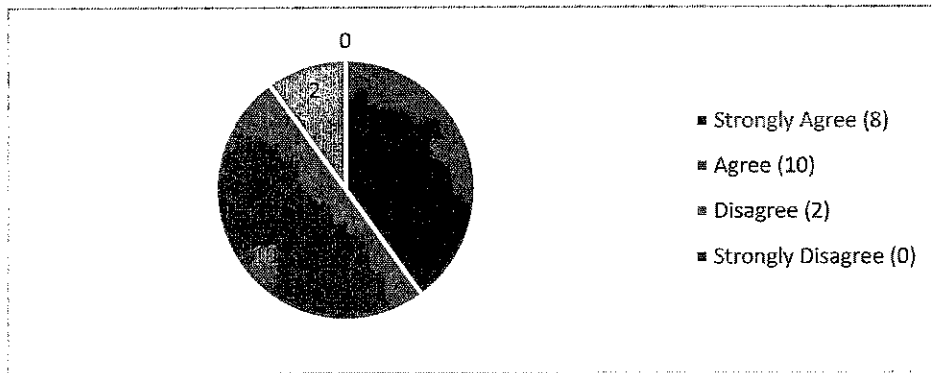
5. I am satisfied with my relationship with my supervisor.



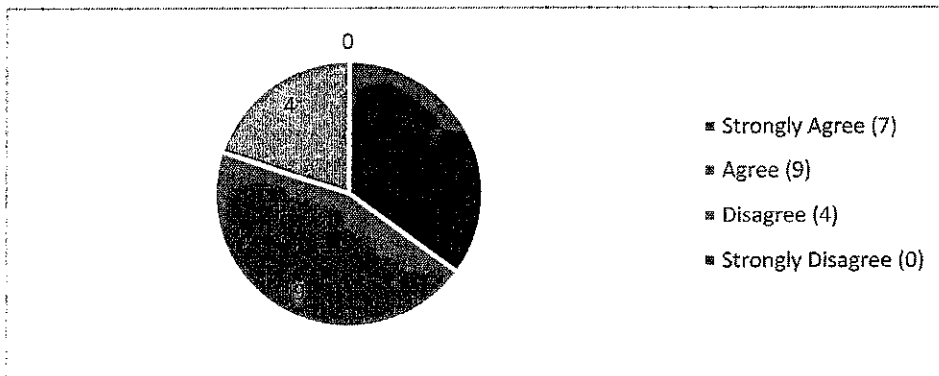
6. I feel like my supervisor communicates clearly and frequently with me.



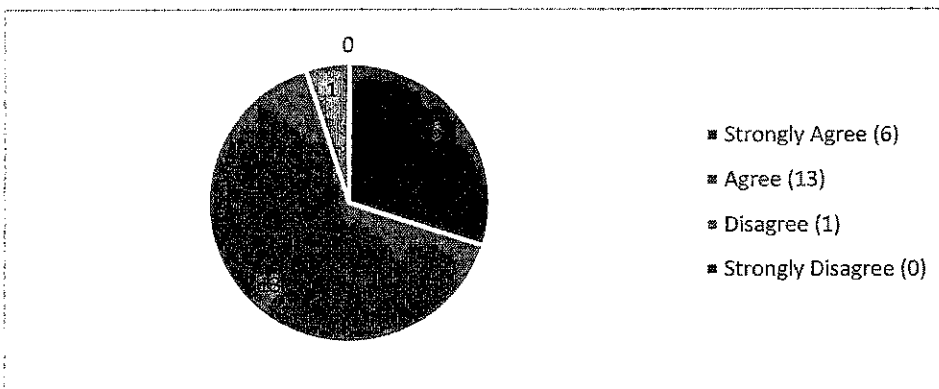
7. I feel leadership listens to me and welcomes my feedback.



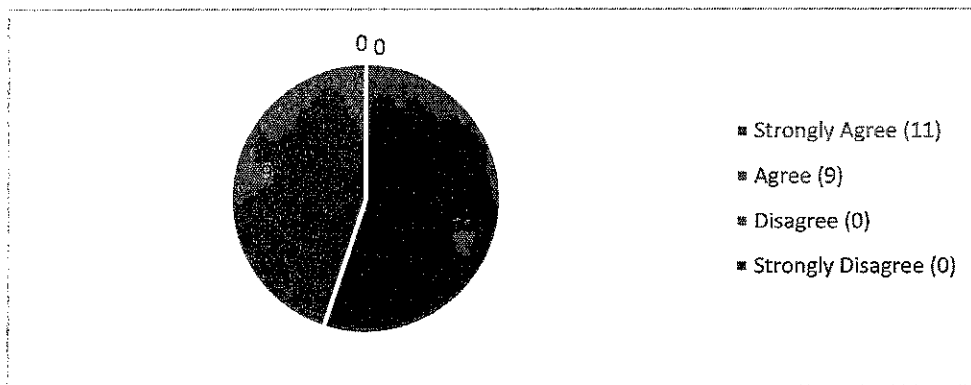
8. I feel leadership practices transparency to keep us informed.



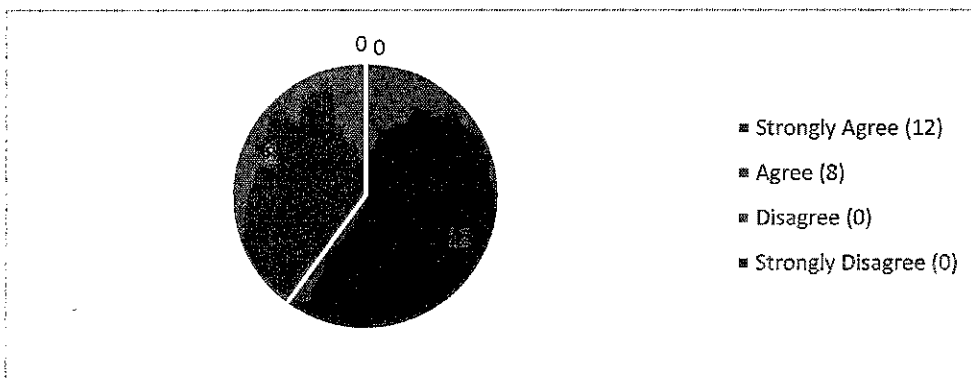
9. I feel respected and valued as an employee.



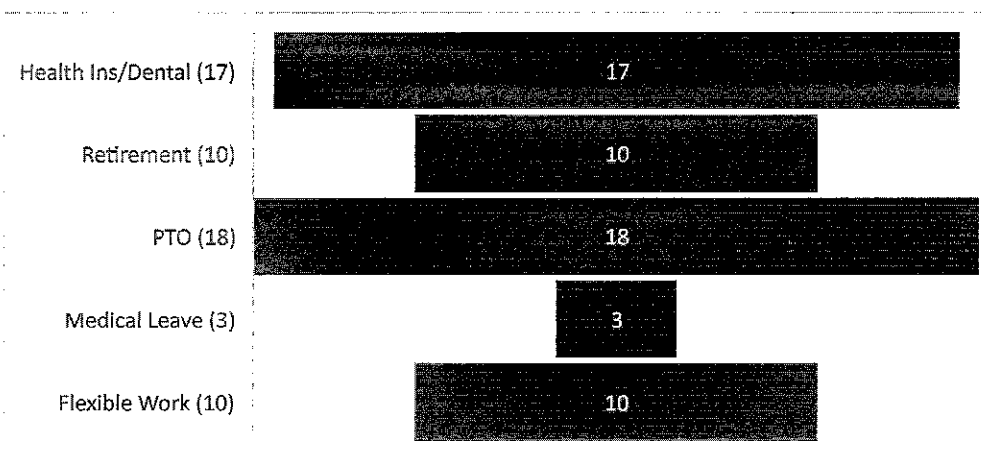
10. I feel my work is challenging and allows me the opportunity to learn and grow.



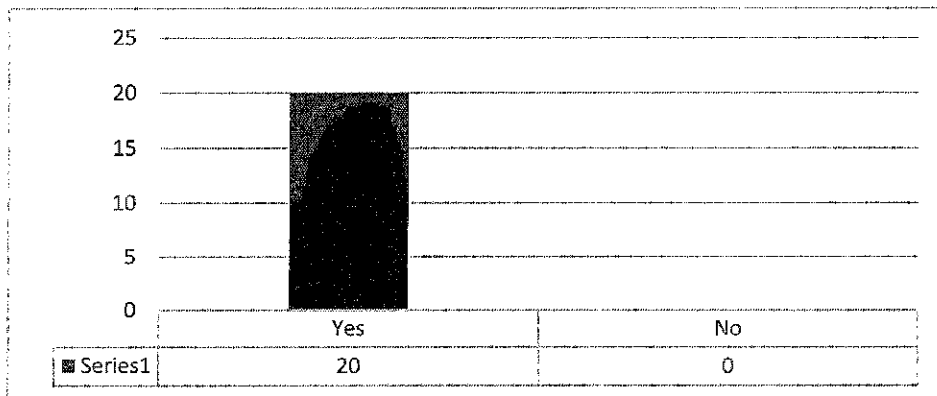
11. I feel comfortable asking for help when I need it.



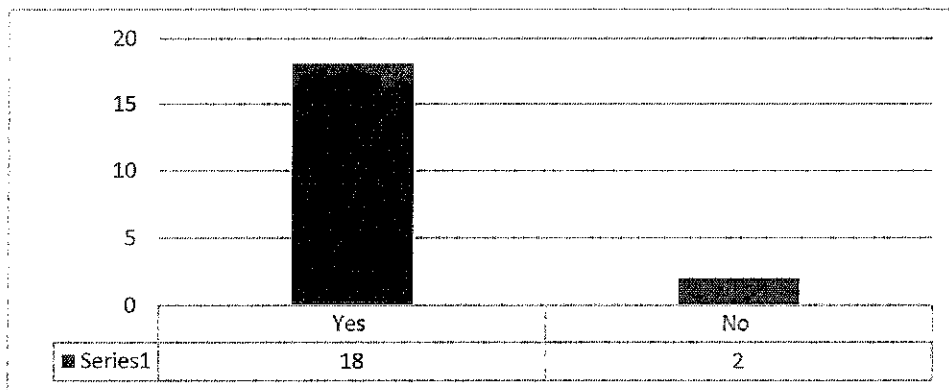
12. What matters the most to you in relation to your employee benefits? (choose top 3)



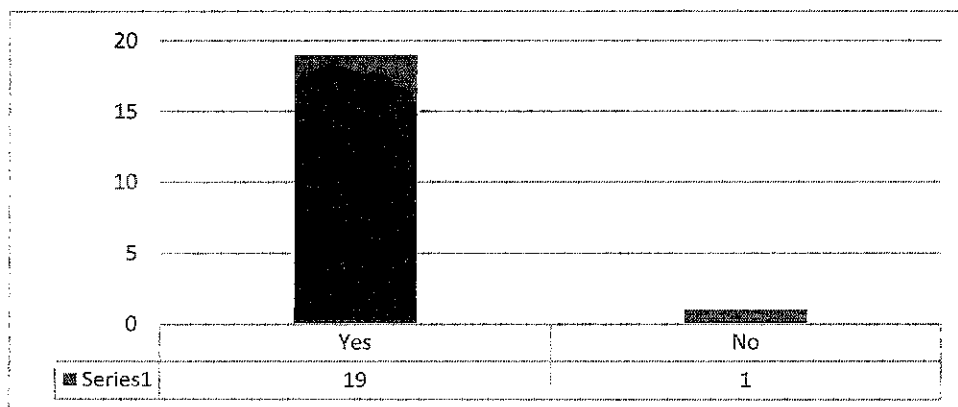
13. Do you feel supported by your team?



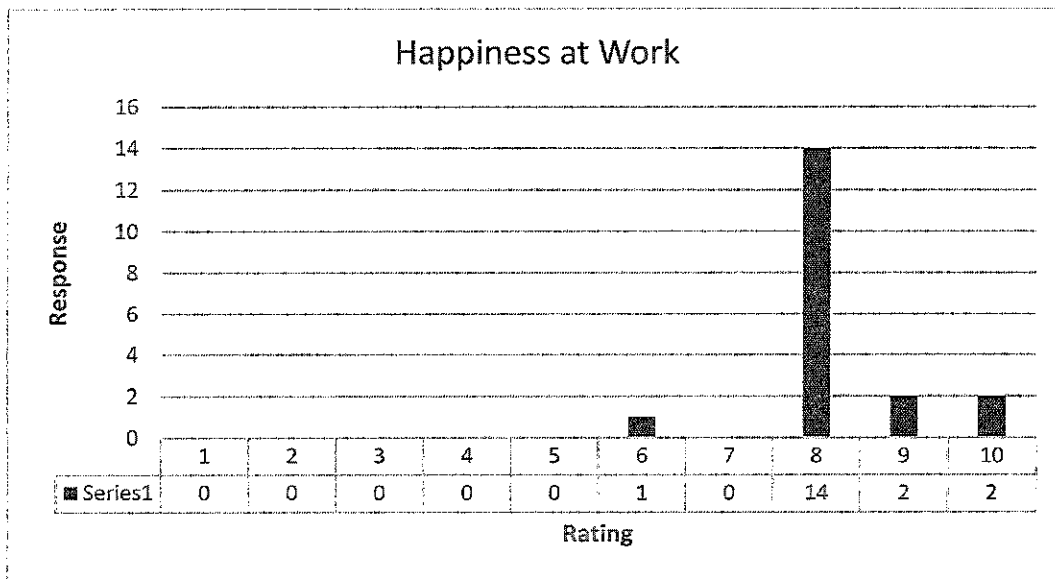
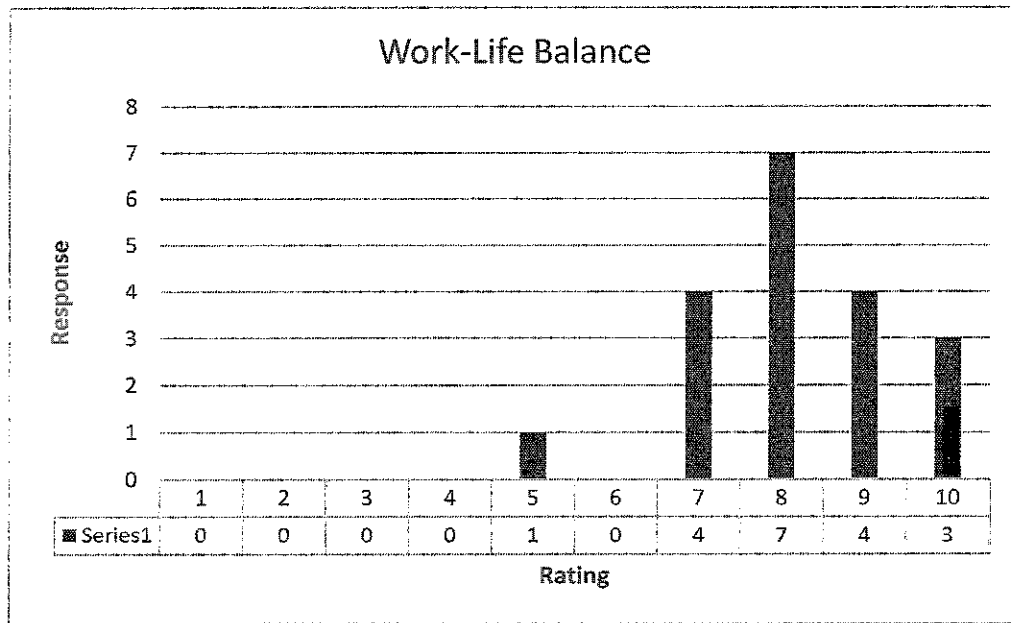
14. Do you feel CSS communicates news/updates in an effective and timely manner?

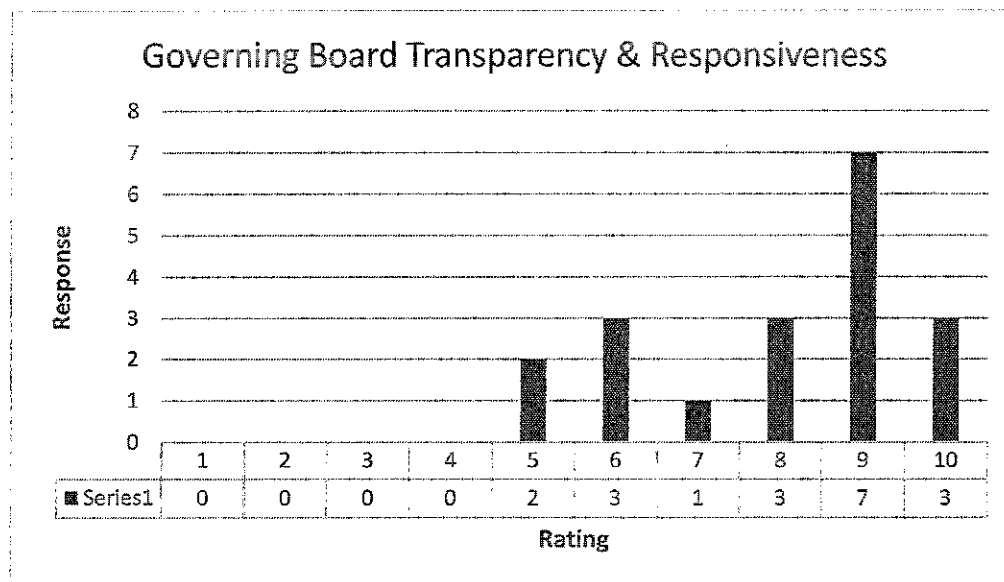


15. Do you feel CSS values employee morale and promotes collaboration among employees?



17-19. Employees were asked to rate the following areas from 1-10 (1 being the lowest to 10 the highest):

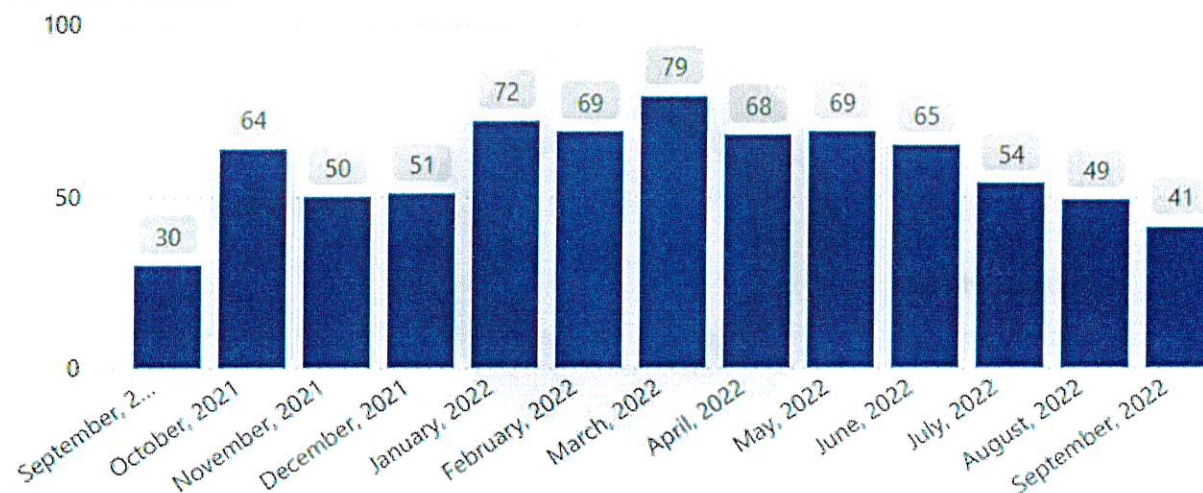




ITP Report

CSS September 1, 2021- September 13, 2022

of Cases in Region

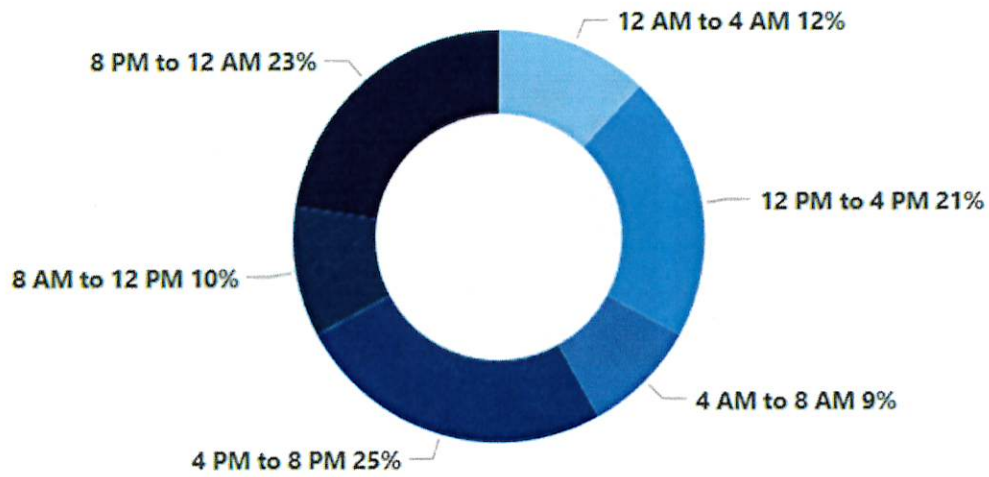


Cases within the last 6 months, per source facility under CSS:



By Time of Case

of Cases by Start of Hour



Outcomes:

Outcome	Total Patients
Mental Health Inpatient	142
Substance Abuse Residential	4
Left AMA	1
Mental Health Outpatient	1
Transfer to Medical Facility	1

Ages:

Ages	Total Patients
Adult	71%
Geriatric	16%
Adolescent	11%
Child	2%

Average age: 36



Collaborative mental health services delivered by some of Iowa's best health professionals

Three Service Lines:

- 1.) Crisis Services - Contract with MHDS Regions and their hospitals to provide 24/7 crisis evaluation and placement services
 - We are getting *amazing* results.
 - o We are beginning evaluations in less than half an hour from initial contact on average.
 - o We are placing patients who we recommend for inpatient in less than eight hours from initial contact on average.
 - Our services are different / better because...
 - o **Our providers are almost exclusively Iowa-based—Iowans taking care of Iowans.**
 - o **We dedicate small teams of providers to each region, so our region and hospital contacts always talk to the same few people**, whereas others use a queue (lottery) system, in which providers are randomly assigned from just about anywhere in the country and may know little about the hospitals they are working with.
 - o **We collaborate closely with the Regions to ensure patients, inpatient or outpatient, are connected to the services they need post discharge**, which improves outcomes, reduces recidivism, and saves taxpayers money.
- 2.) Outpatient Services - Contract with Community Mental Health Centers (CMHCs) to provide outpatient medication evaluation and management and therapy services
 - Our work with CMHCs naturally aligns with our work with the Regions, which is how it is intended, regions and CMHCs working together.
 - o What we bring that is new is having the same dedicated small team of providers working between both entities, seeing patients at all major connection points within the same geographical area.

- **We see patients at the hospitals, the crisis centers, the jails, and outpatient, *and surprise*, it's often the same people. Our small-teams approach provides consistency and continuity in care that does not exist otherwise.**

3.) Senior Services - Contract with senior living organizations to provide medication evaluation / management and therapy services.

- Our first line of business, Senior Services has grown greatly and consistently since its inception.
 - We serve the entire State of Iowa and have grown into Nebraska at the request of existing clients.
 - We are the preferred partner for Siouxland (UnityPoint) PACE and Immanuel PACE.

Our Team:

- Key members
 - Michelle Vore, ARNP, is our current Director of Crisis Services.
 - She is a retired First Lieutenant of the US Army.
 - She has extensive experience in both crisis evaluation and placement services for hospitals, which is rare.
 - Katie Keuhner, DO, is our new Chief Strategy Officer.
 - She has spent most of her career as an emergency medicine physician in Iowa.
 - Brenda Hoskins-Mein, DNP, ARNP, leads Senior Services.
 - She came to Flowstate from The University of Iowa, where she worked for most of the past 15 years as a psychiatric provider and helping lead the Doctor of Nursing Practice (DNP) program.
 - She is both a geriatrician and a psychiatric mental health nurse practitioner, which is rare.
 - Jane Daniel, PhD, is our Senior Consultant.
 - She is a double-PhD psychologist who has been with me from the start of this journey, about four years.
 - She came to me from the Cherokee MHI, and she spent her pre-Flowstate career between the public and private sectors, including helping lead a psychiatric hospital and as an organizational (corporate) psychologist.
 - We have several other psychiatric providers and licensed social workers, all of whom live in Iowa and who know Iowa.

Notification of Acceptable Encumbrance

FISCAL YEAR 2023

Greg Barnett, Chair
County Social Services Region
15557 Butler Ave
Plainfield, IA 50666

Mary McKinnell, CEO
County Social Services Region
1407 Independence Ave
Waterloo, IA 50703

Dear Regional Board Chair and Regional CEO:

The Iowa Department of Health and Human Services (HHS) has reviewed the County Social Services Region's FY23 Regional Encumbrance Application. The accepted amount to be considered encumbered is \$ 1,777,828.42.

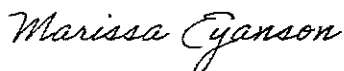
Of the total requested amount for consideration, \$188,756.54 was determined to be an unacceptable encumbrance. This amount shall be included in the calculation of the ending fund balance for state fiscal year 2022.

Encumbered funds shall be expended by June 30, 2023. Funds not expended by June 30, 2023 shall be included in the ending fund balance amount for state fiscal year 2023.

The region shall provide a quarterly update to HHS on the encumbered funds. The update shall include the outflow and balance of encumbered funds and an updated timeline for expenditure. Updates shall be submitted to HHS on a quarterly basis, due electronically by end of business on October 20, 2022; January 20, 2023; April 20, 2023; and July 20, 2023.

For questions and additional information about how to track and report encumbered obligations please contact Rob Aiken, ph. 515-669-8002 / email raiken@dhs.state.ia.us.

Sincerely,



Marissa Eyanson, Administrator
Division of Behavioral Health and Disability Services

Cc: Kelly Garcia, HHS Director

Revenue	Budget	Prior Month	Current Month	YTD	% YTD
Distribution from MHDS Regional Mbrs	\$ -	\$ -	\$ 189,701	\$ 189,701	#DIV/0!
Regional Service Payment	\$ 11,071,566	\$ -	\$ 2,786,331	\$ 2,786,331	25%
Medicaid Reimbursement (TCM)	\$ 116,900	\$ -	\$ -	\$ -	0%
Misc Refunds/Rebates/Care & Keep	\$ 40,000	\$ -	\$ 24,854	\$ 24,854	62%
Interest/Use of Money & Property	\$ 1,000	\$ -	\$ 5,808	\$ 5,808	581%
Total Revenue	\$ 11,229,466	\$ -	\$ 3,006,694	\$ 3,006,694	27%

Expenditure Domain						
Core						
Treatment	\$ 1,070,000	\$ -	\$ -	\$ -	0%	
Crisis Services	\$ 3,736,922	\$ -	\$ -	\$ -	0%	
Support for Community Living	\$ 2,702,000	\$ -	\$ -	\$ -	0%	
Support for Employment	\$ 441,000	\$ -	\$ -	\$ -	0%	
Recovery Services	\$ 69,000	\$ -	\$ 23,800	\$ 23,800	34%	1
Service Coordination	\$ 7,000	\$ -	\$ -	\$ -	0%	
Sub-acute Services	\$ 270,000	\$ -	\$ -	\$ -	0%	
Evidence Based Treatment	\$ 160,000	\$ -	\$ -	\$ -	0%	
Mandated	\$ 530,000	\$ -	\$ 67,099	\$ 67,099	13%	2
Additional Core						
Justice System Involved Services	\$ 372,000	\$ -	\$ 3,513	\$ 3,513	1%	
Evidence Based Treatment	\$ 200,000	\$ -	\$ -	\$ -	0%	
Other Informational Services	\$ 350,000	\$ -	\$ 50,000	\$ 50,000	14%	3
Essential Community Living Support Services	\$ 2,087,540	\$ -	\$ 127,606	\$ 127,606	6%	
Other Congregate Services	\$ 1,200,000	\$ -	\$ -	\$ -	0%	
Administration	\$ 1,370,000	\$ -	\$ 181,088	\$ 181,088	13%	3
County Provided Case Mangement	\$ 116,900	\$ -	\$ 12,850	\$ 12,850	11%	3
Total Expenditures	\$ 14,682,362	\$ -	\$ 465,956	\$ 465,956	3%	

1 Wellness Recovery Action Plan (WRAP) Training

2 FY23 quarter 1 prepayment made to counties with mental health advocates

3 Annual costs paid in July

Fund 8500 Health Reimbursement Account Fiscal YTD (7/31/2022)	Balance Fwd from prior FY	\$ 164,439
	Revenue	
	Employer Contributions	\$ 48,191
	Employee Contributions	\$ 6,402
	Flex - Employee Contributions	\$ 1,637
		\$ 56,231
	Expenditure	
	Health Insurance Pmts (ISAC)	\$ 66,753
	Medical Claims Pmts (Auxiant)	\$ 6,588
	Flex Claims (Auxiant)	\$ 224
		\$ 73,565
	BALANCE	\$ 147,105

YTD 17%

County Social Services
FY2023 Accrual Summary Report August 2022

Presented 9/28/2022

Revenue	Budget	Prior Month	Current Month	YTD	% YTD
Distribution from MHDS Regional Mbrs	\$ -	\$ 189,701	\$ -	\$ 189,701	#DIV/0!
Regional Service Payment	\$ 11,071,566	\$ 2,786,331	\$ -	\$ 2,786,331	25%
Medicaid Reimbursement (TCM)	\$ 116,900	\$ -	\$ 12,403	\$ 12,403	11%
Misc Refunds/Rebates/Care & Keep	\$ 40,000	\$ 24,854	\$ 18,278	\$ 43,131	108%
Interest/Use of Money & Property	\$ 1,000	\$ 5,808	\$ 23,166	\$ 28,974	2897%
Total Revenue	\$ 11,229,466	\$ 3,006,694	\$ 53,847	\$ 3,060,541	27%

Expenditure Domain

Core					
Treatment	\$ 1,070,000	\$ -	\$ 826	\$ 826	0%
Crisis Services	\$ 3,736,922	\$ -	\$ 27,558	\$ 27,558	1%
Support for Community Living	\$ 2,702,000	\$ -	\$ 32,760	\$ 32,760	1%
Support for Employment	\$ 441,000	\$ -	\$ 17,586	\$ 17,586	4%
Recovery Services	\$ 69,000	\$ 23,800	\$ 11,900	\$ 35,700	52%
Service Coordination	\$ 7,000	\$ -	\$ -	\$ -	0%
Sub-acute Services	\$ 270,000	\$ -	\$ 35,637	\$ 35,637	13%
Evidence Based Treatment	\$ 160,000	\$ -	\$ -	\$ -	0%
Mandated	\$ 530,000	\$ 67,099	\$ 6,830	\$ 73,929	14%
Additional Core					
Justice System Involved Services	\$ 372,000	\$ 3,513	\$ 58,968	\$ 62,481	17%
Evidence Based Treatment	\$ 200,000	\$ -	\$ 840	\$ 840	0%
Other Informational Services	\$ 350,000	\$ 50,000	\$ 11,837	\$ 61,837	18%
Essential Community Living Support Services	\$ 2,087,540	\$ 127,606	\$ 122,721	\$ 250,328	12%
Other Congregate Services	\$ 1,200,000	\$ -	\$ 28,218	\$ 28,218	2%
Administration	\$ 1,370,000	\$ 181,088	\$ 83,919	\$ 265,008	19%
County Provided Case Mangement	\$ 116,900	\$ 12,850	\$ 7,786	\$ 20,635	18%
Total Expenditures	\$ 14,682,362	\$ 465,956	\$ 447,386	\$ 913,342	6%

August Payroll/Benefits Breakdown:

Gross Payroll	\$120,745
FICA (Employer)	\$8,803
IPERS (Employer)	\$11,398
Insurance (Employer)	\$35,245
TOTAL	\$176,192

Year-to-Date Per Capita Annualized Expenditure Rate: \$ 18.81

Fund 8500 Health Reimbursement Account Fiscal YTD (8/31/2022)	Balance Fwd from prior FY	\$ 164,439
	Revenue	
	Employer Contributions	\$ 81,464
	Employee Contributions	\$ 10,825
	Flex - Employee Contributions	\$ 2,639
		\$ 94,928
	Expenditure	
	Health Insurance Pmts (ISAC)	\$ 100,091
	Medical Claims Pmts (Auxiant)	\$ 9,944
	Flex Claims (Auxiant)	\$ 437
		\$ 110,473
	BALANCE	\$ 148,894

Revenue	Original Budget	Amended Budget	Prior Month	Accrual Period	YTD	% YTD	
Property Tax Revenue/Fund Bal Xfr	\$ 8,998,237	\$ 6,403,304	\$ 1,191,945	\$ 621,606	\$ 8,060,571	126%	*
Regional Service Payment	\$ -	\$ 4,646,171	\$ -	\$ -	\$ 4,646,171	100%	
Medicaid Reimbursement (TCM)	\$ 115,600	\$ 116,200	\$ 12,532	\$ 15,246	\$ 141,086	121%	
I-START	\$ 362,325	\$ 8,000	\$ -	\$ -	\$ 8,000	100%	
Misc. and Interest	\$ 62,800	\$ 66,800	\$ 16,490	\$ 12,460	\$ 116,009	174%	
Total Revenue	\$ 9,538,962	\$ 11,240,475	\$ 1,220,968	\$ 649,311	\$ 12,971,837	115%	

*Property Tax Revenue numbers are skewed due to Fund 10 closures and balance transfer to Region Checking Account

Expenditure Domain

Core							
Treatment	\$ 675,000	\$ 1,224,000	\$ 296,339	\$ 36,431	\$ 928,281	76%	
Crisis Services	\$ 2,000,000	\$ 2,642,000	\$ 400,455	\$ 162,650	\$ 2,386,522	90%	
Support for Community Living	\$ 2,002,000	\$ 2,502,000	\$ 489,164	\$ 223,535	\$ 2,133,414	85%	
Support for Employment	\$ 350,000	\$ 350,000	\$ 25,226	\$ 23,739	\$ 283,543	81%	
Recovery Services	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ 439	1%	
Service Coordination	\$ 3,500	\$ 7,000	\$ 561	\$ 280	\$ 4,206	60%	
Sub-acute Services	\$ 250,000	\$ 200,000	\$ 19,893	\$ 16,000	\$ 184,147	92%	
Evidence Based Treatment	\$ 510,000	\$ 310,000	\$ 7,257	\$ 14,352	\$ 60,156	19%	
Mandated	\$ 525,000	\$ 525,000	\$ 63,918	\$ 18,900	\$ 443,257	84%	
Additional Core							
Justice System Involved Services	\$ 320,000	\$ 330,000	\$ 45,545	\$ 21,966	\$ 313,098	95%	
Evidence Based Treatment	\$ 100,000	\$ 100,000	\$ 340	\$ 7,200	\$ 67,615	68%	
Other Informational Services	\$ 270,000	\$ 270,000	\$ 4,888	\$ 12	\$ 178,797	66%	
Essential Community Living Support Services	\$ 2,108,200	\$ 2,170,500	\$ 218,655	\$ 120,033	\$ 2,024,997	93%	
Other Congregate Services	\$ 825,000	\$ 1,200,000	\$ 108,745	\$ 56,813	\$ 1,123,412	94%	
Administration	\$ 1,310,000	\$ 1,310,000	\$ 75,919	\$ 32,000	\$ 1,132,027	86%	
County Provided Case Mangement	\$ 115,600	\$ 116,200	\$ 11,511	\$ 4,024	\$ 120,760	104%	
County Provided Services (I-START)	\$ 450,000	\$ 79,956	\$ -	\$ -	\$ 79,956	100%	
Total Expenditures	\$ 11,844,300	\$ 13,366,656	\$ 1,768,414	\$ 737,936	\$ 11,464,627	86%	

*Total Expenditures is off from CSN by amt of COBRA fees & pmts that don't go through CSN-this YTD is \$13,887.72 higher than CSN

*We will still have September accrual expenditures to add to this FY2022 YTD expenditure total

Year-to-Date Per Capita Annualized Expenditure Rate: \$ 39.14

July and August 2022 Exception to Policy Report					
Jul-22	22-Aug	Service	Waiting For	Why ETP	notes
185.00	185	Rent	Social Security	rent past 3 months	Waiting on SS determination - does work & pays a portion of their rent
604.00		Rent	Not waiting	rent past 3 months	New Funding Source starting 7/1/2022
2409.65	2409.65	Day Habilitation	ID waiver	other funding source - HD	HD waiver does not pay for day habilittition. Guardians have applied for & are on waitlists for other waivers to fund this service in future
550.00		rent	social security	rent past 3 months	Waiting on SS determination - receiving services from IHH to help look for employment
400.00	400	rent	Social Security	rent past 3 months	waiting on SS determination - physical & brain health concerns - Section 8 applied
405.78		SCL		other funding source - EW	Individual passed away
515.00	515	Rent	Social Security	rent over 3 months	waiting on SS determination - Section 8 applied
385.00	385	Rent	Social Security	rent over 3 months	waiting on SS determination - Section 8 applied
400.00	400	Rent	Social Security	rent over 3 months	waiting on SS determination - Section 8 applied
250.00	250	Rent	Social Security	rent over 3 months	waiting on SS determination - Section 8 applied
Total	6104.43	4544.65			

****August total amount decrease due to one individual obtaining a different funding source, one individual passed away and one individual did not request assistance in August.**